

Acalanes Union High School District

School	Campolindo			
Season: Winter	Account Number - 250.10	Sport - Wrestling		
Revenue Source	Revenue Activities	Qty	Payment	Revenue Budget
Athletic Contribution	12 Athletes @ 90% is 11	11	\$125	\$1,375
TOTAL REVENUES				\$1,375
Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Head Boys/Girls and JV			\$4,815
Program-at-Large Fee	\$30/player for school	11	30	\$330
Senior Celebrations	Posters & Flowers			\$125
Senior Banner				\$130
Credit Card Processing	\$125 x 11 Athletes x 4.0%			\$55
20 Singlets Ever 4 Years @ \$60 ea	Accrual			\$300
1 Mat Every 10 Years @ \$4,000	Accrual			\$400
Custodial Fees				\$220
First Aid				\$50
TOTAL EXPENDITURES				\$6,425
Summary Section				Amount
ASB Carryover				\$11,916
Less Singlet accrual				-\$600
Less Mat accrual				-\$2,000
Total Revenues				\$1,375
Total Revenues Available				\$10,691
LESS: Total Expenditures				-\$6,425
Balance				\$4,266